

**BUCKSPORT TOWN COUNCIL MEETING**  
**7:00 P.M., WEDNESDAY, APRIL 13, 2011**  
**TOWN COUNCIL CHAMBER-BUCKSPORT TOWN OFFICE**

1. Mayor David Keene called meeting to order at 7:00 P.M.
2. Members Present: Michael Ormsby, Byron Vinton, David Kee, David Keene, Jeff Robinson and Robert Howard. Member Absent: Brian Leeman.
3. Proceed to budget workshop regarding the following:
  - A. Social and Community Agencies
    - Several Representatives from Social and Community Agencies reviewed their request and answered questions.
    - Council members reviewed all budget requests for social and community services.
  - B. CIP
    - Fire Equipment Reserve; upgrade radios to narrow band
    - Public Safety Building Reserve; replace fuel line, pave parking areas- Police Department side of building; install drop lines
    - Highway Equipment Reserve; purchase new plow truck (12 cy); purchase new 1-ton truck and plow
    - Waterfront Reserve; float repairs; plantings; walkway extension; sign at town dock; replace toilet fixtures at dock; engineering services to improve bracing two pylons and add one pylon and 60' of additional floats
    - Ambulance Reserve; upgrade radios to narrow band
    - School Street Fire House Reserve; floor repairs; install siding; install replacement front door; install replacement windows
    - Concession Stand Reserve; install additional outlets
    - Solid Waste Reserve; repair to main compactor
    - Police Equipment Reserve; purchase new cruiser; purchase new computers; upgrade radio to narrow band
    - Recreation Equipment Reserve; no planned expenditures
    - Swimming Pool Reserve; replace pump in pool-house; purchase new pool vacuum
    - Town Garage Reserve; replace garage door operator; replace office computer, repair sand shed roof
    - Town Office Reserve; install replacement windows
    - Office Equipment Reserve; install server; purchase voting booths
    - Dispatch Equipment Reserve; purchase phone and radio recorder; change radio base frequency
    - Transfer Station Reserve; repair lower floor & drain; install gutter system for the roof area on the back of the building; modify the rear access road

to eliminate drainage problem; install new lights lower level; construct (4) roll-off pads

-Jewett School Reserve; pave rear parking lot; electrical improvements

-Gardner School Reserve; no planned expenditures balance equals interest only

-Recreation Facility Reserve; install 8' fence along playground – west line; install 6' fence along first base side; paint playground equipment; improve junior high infield; overseed, aerate and top dress Miles Lane 2 field; purchase crusher dust for trails; new dugouts – Reggi Ginn field

-Silver Lake Property; construct parking area

-Parking Lots; purchase the Nason property; pave parking lot at the town pool; pave parking lot behind the Jewett School

-Highway Improvements; reconstruct Bridge Street; Church Road, Mast Hill Road and Russell Hill Road; reclaim Silver Lake Road; construct Upper Long Pond Road

-Animal Shelter; repair floor; extend water to facility; install hot water heater; install a wash sink; hook up to subsurface facility; upgrade electrical service; build new access ramp; repair pens; install new light fixtures; construct isolation area

-Industrial Park Land Purchase; no planned expenditures

-Public Access Equipment; purchase editing equipment; purchase server and monitors

#### C. General Government

-Administration budget reflects a .21% or \$848 overall increase, which includes .17% or \$367.00 office salaries, 2.44% or \$150.00 software support, 5.56% or \$523 tax lien cost, 1.99% or \$142.00 MMA dues and a decrease of -26.22% or \$1,745 postage, -1.57% or \$45.00 printing, and -8.04% or \$240 telephone.

-Municipal Planning/CEO budget reflects a .72% or \$405 overall increase, which includes 50.77% or \$165 Secretary Salary, 9.68% or \$150 CEO expense 1.39% or \$5 postage, 17.65% or \$15 printing, and 6.09% or \$70 HCPC Dues.

-Assessor's Office budget reflects a; -.16% or \$100 overall decrease, which includes -28.57% or \$200 training, -12.82% or \$100 office supplies, with an increase of 10% or \$200 software support.

-Municipal Office budget reflects a -2.16% or \$528 overall decrease, which includes -4.70% or \$153 heating fuel and -5.67% or \$375 electricity.

-Insurance and Benefits budget reflects a 10.08% or \$69,634 overall increase which includes 10.23% or \$5,598 workers compensation, .39% or \$604 social security 17.04% or \$63,561 total health insurance cost, .88% or \$188 total income protection and a decrease of -1.57% or \$317 total group life insurance.

-Public Access budget reflects no change.

-Economic Development budget reflects a 12.50% or \$500 increase in marketing cost, and a decrease of -71.43% or \$500 miscellaneous expense noting no overall change.

**D. Debt Service**

-CSO Project – Local Appropriation for 20 years in the amount of \$15,412.

**E. Cemeteries**

-Cemetery budget reflects no change

**F. Revenues**

-Table review of Revenues until May 17<sup>th</sup> council meeting.

**4. Discussion items**

No discussion items.

**5. Adjournment**

It was motioned by Robert Howard, seconded by Byron Vinton and unanimously voted that the meeting be adjourned.

Meeting adjourned at 8:50 P.M.

Respectfully submitted,

Kathy L. Downes  
Council Secretary